

Agency 020

Legislative Evaluation and Accountability Program Committee**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	12.0	3,664	491	4,155
Total Maintenance Level	12.0	3,781	513	4,294
Difference		117	22	139
Percent Change from Current Biennium	0.0%	3.2%	4.5%	3.3%
Performance Changes				
Suspend Plan 1 Uniform COLA #		(34)	(8)	(42)
Subtotal		(34)	(8)	(42)
Total Proposed Budget	12.0	3,747	505	4,252
Difference		83	14	97
Percent Change from Current Biennium	0.0%	2.3%	2.9%	2.3%
Total Proposed Budget by Activity				
Information Services and Support for Legislature	12.0	3,747	505	4,252
Total Proposed Budget	12.0	3,747	505	4,252

ACTIVITY DESCRIPTIONS**Information Services and Support for Legislature**

The Legislative Evaluation and Accountability Program (LEAP) Committee is a bipartisan committee serving under the direction and control of the Legislature to provide information support for legislative fiscal analysts and policy making. The Committee provides the Legislature and its staff with information technology services and support needed to enable legislative budget development and in-depth analysis and monitoring of state agency expenditures, budgets, and related fiscal matters.